

18/11/19 - final

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HOUSE OF ASSEMBLY  
OGUN STATE OF NIGERIA  
THE EIGHTH LEGISLATURE (2015-2019)  
ENROLLED HOUSE BILL NO. 42/OG/2018

SPONSOR: HON. FASANYA, VICTOR OLU DOTUN (BARR.)  
CO-SPONSORS: HON. OTUKOYA, OLUJIMI JAMES  
HON. OLOWOFUJA, IDOWU NURENI  
HON. AKINGBADE, JEMILI ADIGUN  
HON. OJODU, OLAYIWOLA JAMIU (PASTOR)  
HON. ODUNTAN, ATANDARAZAAK (ALHAJI)  
HON. OYEDEJI, GANIYU ALANI

NO. 42

2018



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OGUN STATE OF NIGERIA  
SENATOR IBIKUNLE AMOSUN, CON, FCA  
Governor of Ogun State

A BILL FOR A LAW TO AUTHORIZE THE ISSUE AND APPROPRIATION OF THE SUM OF FOUR HUNDRED BILLION, THREE HUNDRED AND TWENTY-THREE MILLION, TWENTY EIGHT THOUSAND, SEVEN HUNDRED AND EIGHTY-EIGHT NAIRA ONLY FROM THE CONSOLIDATED REVENUE FUND FOR THE SERVICES OF OGUN STATE GOVERNMENT OF NIGERIA, FOR THE FINANCIAL YEAR ENDING THIRTY-FIRST (31ST) DAY OF DECEMBER, TWO THOUSAND AND NINETEEN.

( )

Date of Commencement.

BE IT ENACTED by the House of Assembly of Ogun State, Nigeria as follows:

1. This Law may be cited as the Year 2019 Appropriation Law.
2. The Accountant-General of the State may, when authorized to do so by Warrants signed by the State Commissioner for Budget and Planning, pay out of the Consolidated Revenue Fund of the State during the Year Ending 31st December, 2019, the sum specified by Warrants not exceeding in the aggregate of Four Hundred Billion, Three Hundred and Twenty-Three Million, Twenty-Eight Thousand, Seven Hundred and Eighty-Eight Naira (N400,323,028,788.00) Only.
3. The amount mentioned in Section (2) shall be appropriated to Heads of Expenditure itemized under Recurrent, Capital and Consolidated Revenue Fund Charges as specified in the Schedule of this Law.
4. No part of the amount mentioned in Section (2) of this Law shall be issued out of the Consolidated Revenue Fund of the State after the end of the Year 2019.
5. The sum of One Hundred and Twenty-Six Billion, One Hundred and Sixty-Five Million, Seven Hundred Thousand Naira (N126,165,700,000.00) Only shall be appropriated for the Recurrent Expenditure for the Year Ending 31st December, 2019 for the Services set out in the First Schedule of this Law.

Short Title.

The Issue and Appropriation of the Sum of N400,323,028,788.00 for the Recurrent Expenditure, Consolidated Revenue Fund Charges and Capital Expenditure for the Year ending 31st December, 2019

The Issue and Appropriation of the sum of N126,165,700,000.00 as Recurrent Expenditure from the Consolidated Revenue Fund for the Year Ending 31st December, 2019.

43. 6. The sum of Twenty-Three Billion, Five Hundred Million Naira (N23, 500,000,000.00)  
 44. Only shall be appropriated for the Consolidated Revenue Fund Charges,  
 45. Pension and Gratuities for the Year Ending 31st December, 2019 for the  
 46. Services set out in the Second Schedule of this Law.
47. 7. The sum of Two Hundred and Fifty Billion, Six Hundred and Fifty-Seven Million,  
 48. Three Hundred and Twenty-Eight Thousand, Seven Hundred and  
 49. Eighty-Eight Naira (N250,657,328,788.00) Only shall be appropriated for  
 50. the Capital Expenditure for the Year Ending 31st December, 2019 for the  
 51. Services set out in the Third Schedule of this Law.
52. 8. The Commissioner for Finance and the Accountant-General of the State  
 53. shall ensure that Revenue accrued to the State as set out in the Fourth  
 54. Schedule is paid directly in the Consolidated Revenue Fund of the State.
55. 9. The Commissioner for Finance and the Accountant-General of the State shall  
 56. release to the Three Arms of Government - Legislature, Executive and Judiciary,  
 57. on monthly basis, a reasonable amount from the Total Annual Budget of each  
 58. Arm based on the Revenue accruing to the State and the priorities of the State.
59. 10. The State Commissioner for Finance shall ensure strict compliance  
 60. with the provisions of this Law and that Funds released to Heads of  
 61. Expenditure itemized under Capital Column as specified in the Third  
 62. Schedule is directly proportional to the overall Revenue performance  
 63. as itemized under Revenue Column in the Fourth Schedule to this Law.
64. 11. The State Commissioner for Finance shall seek and obtain the approval of the  
 65. House of Assembly before Virement or Augmentation is made on the contents  
 66. of the Schedules.

The Issue and Appropriation of the sum of N23,500,000,000.00 for the Consolidated Revenue Fund Charges for the Year Ending 31st December, 2019.

The Issue and Appropriation of the sum of N250,657,328,788.00 for Capital Expenditure Proportional to Revenue performance from the Consolidated Revenue Fund.

Revenue accruing to the State to be paid directly into the Consolidated Revenue Fund.

Monthly release to various Arms of Government.

Release of Fund to Heads under Capital Column as specified in the Third Schedule proportional to Revenue performance in the Revenue Column.

Virement / Augmentation.

**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
<b>7011</b>  70111 011100100100 011100100200 011100100300 011100100400 011100100500 011101700100 011102100100 011102100200 011110500100 011111300100 014800100100 011200300100	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>  <b>EXECUTIVE AND LEGISLATIVE ORGANS</b> Office of the Governor Deputy Governor's Office Government House Contingencies Grants to Local Government Bureau of Cabinet & Special Services Ogun State Liaison Office (Lagos) Ogun State Liaison Office (Abuja) Office of the Chief of Staff Bureau of Protocol and Ceremonials State Independent Electoral Commission State House of Assembly <b>Sub-Total</b>	   6,500,000,000.00 300,000,000.00 300,000,000.00 10,000,000,000.00 9,000,000,000.00 30,000,000.00 30,000,000.00 40,000,000.00 35,000,000.00 20,000,000.00 1,070,000,000.00 3,866,200,000.00 <b>31,191,200,000.00</b>
70112 011101900100 022000100100 022000200100 022000200200 022000300100 022000700100 022000800100 014000100100 014000100200	<b>FINANCIAL AND FISCAL AFFAIRS</b> Bureau of Project Monitoring Ministry of Finance Debt Management Office <b>Public Debt Charges</b> Ministry of Budget and Planning Office of the Accountant-General Board of Internal Revenue Office of Auditor-General (State) Office of Auditor-General (Local Governments) <b>Sub-Total</b>	   5,230,000,000.00 15,000,000.00 10,500,000,000.00 560,000,000.00 310,000,000.00 5,050,000,000.00 173,500,000.00 130,000,000.00 <b>21,968,500,000.00</b>
7013 70131 012500100100 012500500100 011200400100 014700100100 014700200100	<b>GENERAL SERVICES</b> <b>GENERAL PERSONNEL SERVICES</b> Office of the Head of Service Bureau of Establishments and Training House of Assembly Service Commission Civil Service Commission Local Government Service Commission <b>Sub-Total</b>	   265,000,000.00 175,000,000.00 126,000,000.00 167,500,000.00 80,000,000.00 813,500,000.00 <b>53,973,200,000.00</b>
703 7033 70330 031801100100 032600100100 032605100100	<b>PUBLIC ORDER AND SAFETY</b> <b>LAW COURTS</b> <b>LAW COURTS</b> Judicial Service Commission Ministry of Justice Judiciary <b>Sub-Total</b>	   100,000,000.00 530,000,000.00 1,800,000,000.00 <b>2,430,000,000.00</b>
7035 70350 011101700200 011101700300 11101700400	<b>R &amp; D PUBLIC ORDER AND SAFETY</b> <b>R &amp; D PUBLIC ORDER AND SAFETY</b> Gateway Response Squad Social Safety Social Order Protection <b>Sub-Total</b>	   700,000,000.00 1,900,000,000.00 2,300,000,000.00 <b>4,900,000,000.00</b> <b>7,330,000,000.00</b>

**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Commerce & Industries	405,000,000.00
045102100100	Ministry of Regional Integration	75,000,000.00
022202900100	Ogun State Market Development Board	60,000,000.00
022205100100	Ogun State Multipurpose Credit Agency	65,000,000.00
	<b>Sub-Total</b>	<b>605,000,000.00</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	
<b>70421</b>	<b>AGRICULTURE</b>	
021500100100	Ministry of Agriculture	1,000,000,000.00
021500100200	Cassava Revolution Programme	15,000,000.00
021510200100	Ogun State Agricultural Development Programme (OGADEP)	520,000,000.00
021511000100	Agro Services Corporation	155,000,000.00
021511300100	Agricultural Development Corporation	75,000,000.00
	<b>Sub-Total</b>	<b>1,765,000,000.00</b>
<b>70422</b>	<b>FORESTRY</b>	
021510900100	Ministry of Forestry	425,000,000.00
021510900200	Forestry Plantation Project (Area J4)	135,000,000.00
	<b>Sub-Total</b>	<b>560,000,000.00</b>
<b>7043</b>	<b>FUEL AND ENERGY</b>	
<b>70435</b>	<b>ELECTRICITY</b>	
023100100100	Bureau of Electrical Engineering Services	255,000,000.00
	<b>Sub-Total</b>	<b>255,000,000.00</b>
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	
<b>70443</b>	<b>CONSTRUCTION</b>	
023400100100	Ministry of Works and Infrastructure	435,000,000.00
023400400100	Ogun State Road Maintenance Agency (OGROMA)	85,000,000.00
011104400100	Ministry of Special Duties & Inter-Governmental Affairs	485,000,000.00
023400200100	Ministry of Rural Development	220,000,000.00
	<b>Sub-Total</b>	<b>1,225,000,000.00</b>
<b>7045</b>	<b>TRANSPORT</b>	
<b>70451</b>	<b>ROAD TRANSPORT</b>	
022900100100	Bureau of Transportation	100,000,000.00
022900100200	Parks & Garages Development Board	50,000,000.00
022905500100	Traffic Compliance & Enforcement	630,000,000.00
	<b>Sub-Total</b>	<b>780,000,000.00</b>
	<b>Total</b>	<b>5,190,000,000.00</b>
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	
<b>7051</b>	<b>WASTE MANAGEMENT</b>	
<b>70510</b>	<b>WASTE MANAGEMENT</b>	
053500100100	Ministry of Environment	525,000,000.00
011100800100	State Emergency Management Agency	50,000,000.00
	<b>Sub-Total</b>	<b>575,000,000.00</b>

**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
<b>708</b> <b>7081</b> 70810 051300100100 051300100200 051300100300 051300100400 051300100500 051300100600 051300100700 053905100100	<b>RECREATION, CULTURE AND RELIGION</b> <b>RECREATIONAL AND SPORTING SERVICES</b> <b>RECREATIONAL AND SPORTING SERVICES</b> Ministry of Youth & Sports Gateway Football Club Team Ogun MKO Abiola Stadium Otunba Dipo Dina Int'l Stadium, Ijebu Ode Gateway International Stadium, Ilaro Gateway International Stadium, Sagamu Ogun State Sports Council <b>Sub-Total</b>	235,000,000.00 200,000,000.00 100,000,000.00 40,000,000.00 50,000,000.00 20,000,000.00 30,000,000.00 385,000,000.00 <b>1,060,000,000.00</b>
<b>7082</b> 70820 011100300100 023600100100 055100100100	<b>CULTURAL SERVICES</b> <b>CULTURAL SERVICES</b> Ogun State Boundary Committee Ministry of Culture and Tourism Ministry of Local Govt. & Chieftaincy Affairs <b>Sub-Total</b>	20,000,000.00 415,000,000.00 190,000,000.00 <b>625,000,000.00</b>
<b>7083</b> 70830 012300300100 012300400100 012301300100 012300100100 012300100200 022800700100	<b>BROADCASTING AND PUBLISHING SERVICES</b> <b>BROADCASTING AND PUBLISHING SERVICES</b> Ogun State Television Ogun State Broadcasting Corporation Ogun State Printing Corporation Ministry of Information and Strategy Ogun State Signage and Advertising Agency Bureau of Information Technology <b>Sub-Total</b>	385,000,000.00 340,000,000.00 60,000,000.00 620,000,000.00 80,000,000.00 40,000,000.00 <b>1,525,000,000.00</b>
<b>7084</b> 70840 011103700100 041103800100	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b> <b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b> Muslim Pilgrims Welfare Board Christian Pilgrims Welfare Board <b>Sub-Total</b> <b>Total</b>	310,000,000.00 195,000,000.00 <b>505,000,000.00</b> <b>3,715,000,000.00</b>
<b>709</b> 7091 70911 70912 051700300100	<b>EDUCATION</b> <b>PRE-PRIMARY AND PRIMARY EDUCATION</b> <b>PRE-PRIMARY EDUCATION</b> <b>PRIMARY EDUCATION</b> State Universal Basic Education Board <b>Sub-Total</b>	645,500,000.00 <b>645,500,000.00</b>
<b>7092</b> 70921 70922 051705400200	<b>SECONDARY EDUCATION</b> <b>LOWER SECONDARY EDUCATION</b> <b>UPPER-SECONDARY EDUCATION</b> Teaching Service Commission <b>Sub-Total</b>	22,350,000,000.00 <b>22,350,000,000.00</b>
<b>7093</b> 70930 7094 70941 051701900100	<b>POST-SECONDARY NON-TERTIARY EDUCATION</b> <b>POST-SECONDARY NON-TERTIARY EDUCATION</b> <b>TERTIARY EDUCATION</b> <b>FIRST STAGE OF TERTIARY EDUCATION</b> Tai Solarin College of Education, Omu <b>Sub-Total</b>	745,000,000.00 <b>745,000,000.00</b>

**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7053 70530 053501600100	POLLUTION ABATEMENT POLLUTION ABATEMENT Ogun State Environmental Protection Agency Sub-Total Total	 1,110,000,000.00 1,110,000,000.00 1,685,000,000.00
706 7061 70610 025301000100 025305300100 025300100100 025300100200	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT Ogun State Housing Corporation Ogun State Property & Investment Corporation (OPIC) Ministry of Housing Ogun State Housing Project Sub-Total	   490,000,000.00 635,000,000.00 255,000,000.00 50,000,000.00 1,430,000,000.00
7062 70620 051400300100	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT Ministry of Community Development & Cooperatives Sub-Total	  445,000,000.00 445,000,000.00
7063 70630 025210200100 025210300100	WATER SUPPLY WATER SUPPLY Ogun State Water Corporation Ogun State Rural Water Supply & Environmental Sanitation Agency Sub-Total	  1,600,000,000.00 45,000,000.00 1,645,000,000.00
7065 70650 026000100100 026000200100 026000200200	R & D HOUSING AND COMMUNITY AMENITIES R & D HOUSING AND COMMUNITY AMENITIES Bureau of Lands and Survey Ministry of Urban and Physical Planning Ogun State Urban & Regional Planning Board Sub-Total Total	  415,000,000.00 220,000,000.00 375,000,000.00 1,010,000,000.00 4,530,000,000.00
707 7073 70731 052110200100 052110200200 052110200300 052110200400 052110200500 052110200600	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES Ogun State Hospitals Management Board State Hospital, Sokenu, Abeokuta State Hospital, Ijebu Ode State Hospital, Ota State Hospital, Ilaro State Hospital, Isara Sub-Total	   2,580,000,000.00 861,000,000.00 510,000,000.00 455,000,000.00 245,000,000.00 172,500,000.00 4,823,500,000.00
70732 052102600100	SPECIALIZED HOSPITAL SERVICES Olabisi Onabanjo University Teaching Hospital Sub-Total	 2,785,000,000.00 2,785,000,000.00
7074 70740 052100100100 052100300100 011103300100	PUBLIC HEALTH SERVICES PUBLIC HEALTH SERVICES Ministry of Health Ogun State Primary Health Care Development Board Ogun State Action Committee on Aids Sub-Total Total	  1,385,000,000.00 100,000,000.00 20,000,000.00 1,505,000,000.00 9,113,500,000.00

**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
70942	<b>SECOND STAGE OF TERTIARY EDUCATION</b>	
051701800100	Moshood Abiola Polytechnic, Abeokuta	2,250,000,000.00
051701800300	Gateway ICT Polytechnic, Igbesa	440,000,000.00
051701800400	Gateway ICT Polytechnic, Saapade	430,000,000.00
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	415,000,000.00
051701800200	D S Adegbenro ICT Institute, Ilori-Ewekoro	450,000,000.00
051701800600	Ogun State Polytechnic, Ipokia	750,000,000.00
051702100100	Olabisi Onabanjo University, Ago-Iwoye	4,800,000,000.00
051702100200	Tai Solarin University of Education	2,950,000,000.00
051702100300	Moshood Abiola University of Science & Tech. Abeokuta	1,450,000,000.00
051702300700	Gateway Industrial Gas-Petroleum Institute, Oni	131,000,000.00
052110900100	College of Health Technology, Ilese	585,000,000.00
	<b>Sub-Total</b>	<b>14,651,000,000.00</b>
7096	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	
70960	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	
051700800100	Ogun State Library Board	85,000,000.00
	<b>Sub-Total</b>	<b>85,000,000.00</b>
7097	<b>R &amp; D EDUCATION</b>	
70970	<b>R &amp; D EDUCATION</b>	
051700100100	Ministry of Education, Science & Technology	1,650,000,000.00
051700100200	Human Capital Development Programme	10,500,000.00
051701300100	Ogun State Technical and Vocational Education Board	40,000,000.00
051702000100	Bureau of Tertiary Institutions	27,000,000.00
	<b>Sub-Total</b>	<b>1,727,500,000.00</b>
	<b>Total</b>	<b>40,204,000,000.00</b>
710	<b>SOCIAL PROTECTION</b>	
7102	<b>OLD AGE</b>	
71020	<b>OLD AGE</b>	
011103500100	Bureau of Pensions (State)	80,000,000.00
011103500200	Bureau of Local Government Pensions	25,000,000.00
011103500300	Pensions and Gratuities	-
011103500400	Contributory Pension Scheme	-
	<b>Sub-Total</b>	<b>105,000,000.00</b>
7104	<b>FAMILY AND CHILDREN</b>	
71040	<b>FAMILY AND CHILDREN</b>	
051400100100	Ministry of Women Affairs and Social Development	320,000,000.00
	<b>Sub-Total</b>	<b>320,000,000.00</b>
7105	<b>UNEMPLOYMENT</b>	
71050	<b>UNEMPLOYMENT</b>	
022700500100	Bureau of Employment Generation	-
	<b>Sub-Total</b>	<b>425,000,000.00</b>
	<b>Grand Total</b>	<b>126,165,700,000.00</b>
<b>GRANT-TOTAL</b>		<b>126,165,700,000.00</b>

**SECOND SCHEDULE  
CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
<b>7011</b>  <b>70111</b> 011100100100 011100100200 011100100300 011100100400 011100100500 011101700100 011102100100 011102100200 011110500100 011111300100 014800100100 011200300100	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL</b> <b>EXECUTIVE AND LEGISLATIVE ORGANS</b> Office of the Governor Deputy Governor's Office Government House Contingencies Grants to Local Government Bureau of Cabinet & Special Services Ogun State Liaison Office (Lagos) Ogun State Liaison Office (Abuja) Office of the Chief of Staff Bureau of Protocol and Ceremonials State Independent Electoral Commission State House of Assembly <b>Sub-Total</b>	- - - - <b>1,300,000,000.00</b> - - - - - - - <b>1,300,000,000.00</b>
<b>70112</b> 011101900100 022000100100 022000200100 022000200200 022000300100 022000700100 022000800100 014000100100 014000100200	<b>FINANCIAL AND FISCAL AFFAIRS</b> Bureau of Project Monitoring Ministry of Finance Debt Management Office Public Debt Charges Ministry of Budget and Planning Office of the Accountant-General Board of Internal Revenue Office of Auditor-General (State) Office of Auditor-General (Local Governments) <b>Sub-Total</b>	- - - - - - - - - <b>1,300,000,000.00</b>
<b>7013</b> <b>70131</b> 012500100100 012500500100 011200400100 014700100100 014700200100	<b>GENERAL SERVICES</b> <b>GENERAL PERSONNEL SERVICES</b> Office of the Head of Service Bureau of Establishments and Training House of Assembly Service Commission Civil Service Commission Local Government Service Commission <b>Sub-Total</b>	- - - - - <b>1,300,000,000.00</b>
<b>703</b> <b>7033</b> <b>70330</b> 031801100100 032600100100 032605100100	<b>PUBLIC ORDER AND SAFETY</b> <b>LAW COURTS</b> <b>LAW COURTS</b> Judicial Service Commission Ministry of Justice Judiciary <b>Sub-Total</b>	- - - - <b>1,300,000,000.00</b>
<b>7035</b> <b>70350</b> 011101700200 011101700300 011101700400	<b>R &amp; D PUBLIC ORDER AND SAFETY</b> <b>R &amp; D PUBLIC ORDER AND SAFETY</b> Gateway Response Squad Social Safety Social Order Protection <b>Sub-Total</b>	- - - - <b>1,300,000,000.00</b>



**SECOND SCHEDULE  
CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
704 7041 70411 022200100100 045102100100 022202900100 022205100100	ECONOMIC AFFAIRS GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS GENERAL ECONOMIC AND COMMERCIAL AFFAIRS Ministry of Commerce & Industries Ministry of Regional Integration Ogun State Market Development Board Ogun State Multipurpose Credit Agency Sub-Total	- - - -
7042 70421 021500100100 021500100200 021510200100 021511000100 021511300100	AGRICULTURE, FORESTRY, FISHING, AND HUNTING AGRICULTURE Ministry of Agriculture Cassava Revolution Programme Ogun State Agricultural Development Programme (OGADEP) Agro Services Corporation Agricultural Development Corporation Sub-Total	- - - - -
70422 021510900100 021510900200	FORESTRY Ministry of Forestry Forestry Plantation Project (Area J4) Sub-Total	- -
7043 70435 023100100100	FUEL AND ENERGY ELECTRICITY Bureau of Electrical Engineering Services Sub-Total	- -
7044 70443 023400100100 023400400100 011104400100 023400200100	MINING, MANUFACTURING, AND CONSTRUCTION CONSTRUCTION Ministry of Works and Infrastructure Ogun State Road Maintenance Agency (OGROMA) Ministry of Special Duties Ministry of Rural Development Sub-Total	- - - -
7045 70451 022900100100 022900100200 022905500100	TRANSPORT ROAD TRANSPORT Bureau of Transportation Parks & Garages Development Board Traffic Compliance & Enforcement Sub-Total	- - - -
705 7051 70510 053500100100 011100800100	ENVIRONMENTAL PROTECTION WASTE MANAGEMENT WASTE MANAGEMENT Ministry of Environment State Emergency Management Agency Sub-Total	- - -
7053 70530 053501600100	POLLUTION ABATEMENT POLLUTION ABATEMENT Ogun State Environmental Protection Agency Sub-Total	- -

**SECOND SCHEDULE  
CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
<b>706</b> <b>7061</b> 70610 025301000100 025305300100 025300100100 025300100200 <b>Sub-Total</b>	<b>HOUSING AND COMMUNITY AMENITIES</b> <b>HOUSING DEVELOPMENT</b> HOUSING DEVELOPMENT Ogun State Housing Corporation Ogun State Property & Investment Corporation (OPIC) Ministry of Housing Ogun State Housing Project <b>Sub-Total</b>	- - - - - - -
7062 70620 051400300100 <b>Sub-Total</b>	<b>COMMUNITY DEVELOPMENT</b> <b>COMMUNITY DEVELOPMENT</b> Ministry of Community Development & Cooperatives <b>Sub-Total</b>	- - - -
7063 70630 025210200100 025210300100 <b>Sub-Total</b>	<b>WATER SUPPLY</b> <b>WATER SUPPLY</b> Ogun State Water Corporation Ogun State Rural Water Supply & Environmental San. Agency <b>Sub-Total</b>	- - - -
7065 70650 026000100100 026000200100 026000200200 <b>Sub-Total</b>	<b>R &amp; D HOUSING AND COMMUNITY AMENITIES</b> <b>R &amp; D HOUSING AND COMMUNITY AMENITIES</b> Bureau of Lands and Survey Ministry of Urban and Physical Planning Ogun State Urban & Regional Planning Board <b>Sub-Total</b>	- - - - - -
707 7073 70731 052110200100 052110200200 052110200300 052110200400 052110200500 052110200600 <b>Sub-Total</b>	<b>HEALTH</b> <b>HOSPITAL SERVICES</b> <b>GENERAL HOSPITAL SERVICES</b> Ogun State Hospitals Management Board State Hospital, Sokenu, Abeokuta State Hospital, Ijebu Ode State Hospital, Ota State Hospital, Ilaro State Hospital, Isara <b>Sub-Total</b>	- - - - - - - - - -
70732 052102600100 <b>Sub-Total</b>	<b>SPECIALIZED HOSPITAL SERVICES</b> Olabisi Onabanjo University Teaching Hospital <b>Sub-Total</b>	- - -
7074 70740 052100100100 052100300100 011103300100 <b>Sub-Total</b>	<b>PUBLIC HEALTH SERVICES</b> <b>PUBLIC HEALTH SERVICES</b> Ministry of Health Ogun State Primary Health Care Development Board Ogun State Action Committee on Aids <b>Sub-Total</b>	- - - - - -
708 7081 70810 051300100100 051300100200 051300100300 051300100400 051300100500 051300100600 051300100700 053905100100 <b>Sub-Total</b>	<b>RECREATION, CULTURE AND RELIGION</b> <b>RECREATIONAL AND SPORTING SERVICES</b> <b>RECREATIONAL AND SPORTING SERVICES</b> Ministry of Youth & Sports Gateway Football Club Team Ogun MKO Abiola Stadium Otunba Dipo Dina Int'l Stadium, Ijebu Ode Gateway International Stadium, Ilaro Gateway International Stadium, Sagamu Ogun State Sports Council <b>Sub-Total</b>	- - - - - - - - - - - - - -

**SECOND SCHEDULE  
CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7082 70820 011100300100 023600100100 0505100100100	<b>CULTURAL SERVICES</b> CULTURAL SERVICES Ogun State Boundary Committee Ministry of Culture and Tourism Ministry of Local Govt. & Chieftaincy Affairs <b>Sub-Total</b>	- - - -
7083 70830 012300300100 012300400100 012301300100 012300100100 012300100200 022800700100	<b>BROADCASTING AND PUBLISHING SERVICES</b> BROADCASTING AND PUBLISHING SERVICES Ogun State Television Ogun State Broadcasting Corporation Ogun State Printing Corporation Ministry of Information and Strategy Ogun State Signage and Advertising Agency Bureau of Information Technology <b>Sub-Total</b>	- - - - - -
7084 70840 011103700100 011103800100	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b> RELIGIOUS AND OTHER COMMUNITY SERVICES Muslim Pilgrims Welfare Board Christian Pilgrims Welfare Board <b>Sub-Total</b>	- -
709 7091 70911 70912 051700300100	<b>EDUCATION</b> <b>PRE-PRIMARY AND PRIMARY EDUCATION</b> PRE-PRIMARY EDUCATION PRIMARY EDUCATION State Universal Basic Education Board <b>Sub-Total</b>	-
7092 70921 70922 051705400200	<b>SECONDARY EDUCATION</b> LOWER SECONDARY EDUCATION UPPER-SECONDARY EDUCATION Teaching Service Commission <b>Sub-Total</b>	-
7093 70930 7094 70941 051701900100	<b>POST-SECONDARY NON-TERTIARY EDUCATION</b> POST-SECONDARY NON-TERTIARY EDUCATION TERTIARY EDUCATION FIRST STAGE OF TERTIARY EDUCATION Tai Solarin College of Education, Omu <b>Sub-Total</b>	-
70942 051701800100 051701800200 051701800300 051701800400 051701800500 051701800600 051702100100 051702100200 051702100300 051702300700 052110900100	<b>SECOND STAGE OF TERTIARY EDUCATION</b> Moshood Abiola Polytechnic, Abeokuta Gateway Polytechnic, Igbesa Gateway Polytechnic, Saapade Abraham Adesanya Polytechnic, Ijebu-Igbo D S Adegbenro ICT Institute, Itori-Ewekoro Ogun State Polytechnic, Ipokia Olabisi Onabanjo University, Ago-Iwoye Tai Solarin University of Education Moshood Abiola University of Science & Technology, Abeokuta Gateway Industrial Gas-Petroleum Institute, Oni College of Health Technology Ilese <b>Sub-Total</b>	- - - - - - - - - - -
7096 70960 051700800100	<b>SUBSIDIARY SERVICES TO EDUCATION</b> SUBSIDIARY SERVICES TO EDUCATION Ogun State Library Board <b>Sub-Total</b>	-

**SECOND SCHEDULE  
CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7097 70970 051700100100 051700100200 051701300100 051702000100	R & D EDUCATION R & D EDUCATION Ministry of Education, Science & Technology Human Capital Development Programme Ogun State Technical and Vocational Education Board Bureau of Tertiary Institutions Sub-Total	- - - -
710 7102 71020 C11103500100 011103500200 011103500300 C11103500400	SOCIAL PROTECTION OLD AGE OLD AGE Bureau of Pensions (State) Bureau of Local Government Pensions Pensions and Gratuities Contributory Pension Scheme Sub-Total	- - - 20,000,000,000.00 2,200,000,000.00 22,200,000,000.00
7104 71040 051400100100	FAMILY AND CHILDREN FAMILY AND CHILDREN Ministry of Women Affairs and Social Development Sub-Total	- -
7105 71050 022700500100	UNEMPLOYMENT UNEMPLOYMENT Bureau of Employment Generation Sub-Total	- - 22,200,000,000.00
	GRAND TOTAL	23,500,000,000.00

**THIRD SCHEDULE  
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	
<b>70111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
011100100100	Office of the Governor	4,000,000,000.00
011100100200	Deputy Governor's Office	100,000,000.00
011100100300	Government House	100,000,000.00
011100100400	Contingencies	4,500,000,000.00
011100100500	Grants to Local Government	
011101700100	Bureau of Cabinet & Special Services	20,000,000.00
011102100100	Ogun State Liaison Office (Lagos)	30,000,000.00
011102100200	Ogun State Liaison Office (Abuja)	50,000,000.00
011110500100	Office of the Chief of Staff	50,000,000.00
011111300100	Bureau of Protocol and Ceremonials	10,000,000.00
014800100100	State Independent Electoral Commission	250,000,000.00
011200300100	State House of Assembly	3,951,955,450.00
	<b>Sub-Total</b>	<b>13,061,955,450.00</b>
<b>70112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
011101900100	Bureau of Project Monitoring	150,000,000.00
022000100100	Ministry of Finance	10,000,000.00
022000200100	Debt Management Office	19,150,000,000.00
022000200200	Public Debt Charges	1,500,000,000.00
022000300100	Ministry of Budget and Planning	100,000,000.00
022000700100	Office of the Accountant-General	500,000,000.00
022000800100	Board of Internal Revenue	50,000,000.00
014000100100	Office of Auditor-General (State)	50,000,000.00
014000100200	Office of Auditor-General (Local Governments)	50,000,000.00
	<b>Sub-Total</b>	<b>21,510,000,000.00</b>
<b>7013</b>	<b>GENERAL SERVICES</b>	
<b>70131</b>	<b>GENERAL PERSONNEL SERVICES</b>	
012500100100	Office of the Head of Service	200,000,000.00
012500500100	Bureau of Establishments and Training	40,000,000.00
011200400100	House of Assembly Service Commission	130,000,000.00
014700100100	Civil Service Commission	50,000,000.00
014700200100	Local Government Service Commission	20,000,000.00
	<b>Sub-Total</b>	<b>440,000,000.00</b>
	<b>Total</b>	<b>35,011,955,450.00</b>
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	
<b>7033</b>	<b>LAW COURTS</b>	
<b>70330</b>	<b>LAW COURTS</b>	
031801100100	Judicial Service Commission	100,000,000.00
032600100100	Ministry of Justice	650,000,000.00
032605100100	Judiciary	1,850,000,000.00
	<b>Sub-Total</b>	<b>2,600,000,000.00</b>
<b>7035</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
<b>70350</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
011101700200	Gateway Response Squad	350,000,000.00
011101700300	Social Safety	600,000,000.00
011101700400	Social Order Protection	857,243,188.58
	<b>Sub-Total</b>	<b>1,807,243,188.58</b>
	<b>TOTAL</b>	<b>4,407,243,188.58</b>

**THIRD SCHEDULE  
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
704 7041	<b>ECONOMIC AFFAIRS GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	
70411	<b>GENERAL ECONOMIC AND COMMERCIAL AFFAIRS</b>	
022200100100	Ministry of Commerce & Industries	600,000,000.00
045102100100	Ministry of Regional Integration	150,000,000.00
022202900100	Ogun State Market Development Board	100,000,000.00
022205100100	Ogun State Multipurpose Credit Agency	300,000,000.00
	<b>Sub-Total</b>	<b>1,150,000,000.00</b>
7042	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	
70421	<b>AGRICULTURE</b>	
021500100100	Ministry of Agriculture	14,676,638,455.25
021500100200	Cassava Revolution Programme	150,000,000.00
021510200100	Ogun State Agricultural Devt. Programme (OGADEP)	300,000,000.00
021511000100	Agro Services Corporation	175,000,000.00
021511300100	Agricultural Development Corporation	400,000,000.00
	<b>Sub-Total</b>	<b>15,701,638,455.25</b>
70422	<b>FORESTRY</b>	
021510900100	Ministry of Forestry	1,000,000,000.00
021510900200	Forestry Plantation Project (Area J4)	100,000,000.00
	<b>Sub-Total</b>	<b>1,100,000,000.00</b>
7043	<b>FUEL AND ENERGY</b>	
70435	<b>ELECTRICITY</b>	
023100100100	Bureau of Electrical Engineering Services	1,763,537,723.00
	<b>Sub-Total</b>	<b>1,763,537,723.00</b>
7044	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	
70443	<b>CONSTRUCTION</b>	
023400100100	Ministry of Works and Infrastructure	51,000,000,000.00
023400400100	Ogun State Road Maintenance Agency (OGROMA)	1,486,566,510.00
011104400100	Ministry of Special Duties & Inter-government Affairs	6,500,000,000.00
023400200100	Ministry of Rural Development	14,000,000,000.00
	<b>Sub-Total</b>	<b>72,986,566,510.00</b>
7045	<b>TRANSPORT</b>	
70451	<b>ROAD TRANSPORT</b>	
022900100100	Bureau of Transportation	1,000,000,000.00
022900100200	Parks & Garages Development Board	50,000,000.00
022905500100	Traffic Compliance & Enforcement	450,000,000.00
	<b>Sub-Total</b>	<b>1,500,000,000.00</b>
	<b>TOTAL</b>	<b>94,201,742,688.25</b>
705	<b>ENVIRONMENTAL PROTECTION</b>	
7051	<b>WASTE MANAGEMENT</b>	
70510	<b>WASTE MANAGEMENT</b>	
053500100100	Ministry of Environment	3,412,525,521.66
011100800100	State Emergency Management Agency	500,000,000.00
	<b>Sub-Total</b>	<b>3,912,525,521.66</b>
7053	<b>POLLUTION ABATEMENT</b>	
70530	<b>POLLUTION ABATEMENT</b>	
053501600100	Ogun State Environmental Protection Agency	600,000,000.00
	<b>Sub-Total</b>	<b>600,000,000.00</b>
	<b>Sub-Total</b>	<b>4,512,525,521.66</b>

**THIRD SCHEDULE  
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING
706	<b>HOUSING AND COMMUNITY AMENITIES</b>	
7061	<b>HOUSING DEVELOPMENT</b>	
770610	<b>HOUSING DEVELOPMENT</b>	
025301000100	Ogun State Housing Corporation	895,000,000.00
025305300100	Ogun State Property & Investment Corporation (OPIC)	6,000,000,000.00
025300100100	Ministry of Housing	11,000,000,000.00
025300100200	Ogun State Housing Project	15,500,000,000.00
	<b>Sub-Total</b>	<b>33,395,000,000.00</b>
7062	<b>COMMUNITY DEVELOPMENT</b>	
70620	<b>COMMUNITY DEVELOPMENT</b>	
051400300100	Ministry of Community Development & Cooperatives	250,000,000.00
	<b>Sub-Total</b>	<b>250,000,000.00</b>
7063	<b>WATER SUPPLY</b>	
70630	<b>WATER SUPPLY</b>	
025210200100	Ogun State Water Corporation	7,500,000,000.00
025210300100	Ogun State Rural Water Supply & Environmental San. Agency	1,214,717,666.53
	<b>Sub-Total</b>	<b>8,714,717,666.53</b>
7065	<b>R &amp; D HOUSING AND COMMUNITY AMMENITIES</b>	
70650	<b>R &amp; D HOUSING AND COMMUNITY AMMENITIES</b>	
026000100100	Bureau of Lands and Survey	1,000,000,000.00
026000200100	Ministry of Urban & Physical Planning	200,000,000.00
026000200200	Ogun State Urban & Regional Planning Board	120,000,000.00
	<b>Sub-Total</b>	<b>1,320,000,000.00</b>
	<b>Total</b>	<b>43,679,717,666.53</b>
707	<b>HEALTH</b>	
7073	<b>HOSPITAL SERVICES</b>	
70731	<b>GENERAL HOSPITAL SERVICES</b>	
052110200100	Ogun State Hospitals Management Board	2,500,000,000.00
052110200200	State Hospital, Sokenu, Abeokuta	400,000,000.00
052110200300	State Hospital, Ijebu Ode	350,000,000.00
052110200400	State Hospital, Ota	320,000,000.00
052110200500	State Hospital, Ilaro	300,000,000.00
052110200600	State Hospital, Isara	300,000,000.00
	<b>Sub-Total</b>	<b>4,170,000,000.00</b>
70732	<b>SPECIALIZED HOSPITAL SERVICES</b>	
052102600100	Olabisi Onabanjo University Teaching Hospital	1,500,000,000.00
	<b>Sub-Total</b>	<b>1,500,000,000.00</b>
7074	<b>PUBLIC HEALTH SERVICES</b>	
70740	<b>PUBLIC HEALTH SERVICES</b>	
052100100100	Ministry of Health	6,963,935,069.88
052100300100	Ogun State Primary Health Care Development Board	500,000,000.00
011103300100	Ogun State Action Committee on Aids	300,000,000.00
	<b>Sub-Total</b>	<b>7,763,935,069.88</b>
	<b>Sub-Total</b>	<b>13,433,935,069.88</b>

**THIRD SCHEDULE  
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING
708 7081 70810	<b>RECREATION, CULTURE AND RELIGION RECREATIONAL AND SPORTING SERVICES RECREATIONAL AND SPORTING SERVICES</b>	
051300100100	Ministry of Youth & Sports	1,000,000,000.00
051300100200	Gateway Football Club	50,000,000.00
051300100300	Team Ogun	50,000,000.00
051300100400	MKO Abiola Stadium	1,000,000,000.00
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	50,000,000.00
051300100600	Gateway International Stadium, Ilaro	50,000,000.00
051300100700	Gateway International Stadium, Sagamu	275,000,000.00
053905100100	Ogun State Sports Council	100,000,000.00
	<b>Sub-Total</b>	<b>2,575,000,000.00</b>
7082 70820	<b>CULTURAL SERVICES CULTURAL SERVICES</b>	
011100300100	Ogun State Boundary Committee	20,000,000.00
023600100100	Ministry of Culture and Tourism	2,000,000,000.00
0505100100100	Ministry of Local Govt. & Chieftaincy Affairs	175,000,000.00
	<b>Sub-Total</b>	<b>2,195,000,000.00</b>
7083 70830	<b>BROADCASTING AND PUBLISHING SERVICES BROADCASTING AND PUBLISHING SERVICES</b>	
012300300100	Ogun State Television	750,000,000.00
012300400100	Ogun State Broadcasting Corporation	350,000,000.00
012301300100	Ogun State Printing Corporation	50,000,000.00
012300100100	Ministry of Information and Strategy	300,000,000.00
012300100200	Ogun State Signage and Advertising Agency	100,000,000.00
022800700100	Bureau of Information Technology	100,000,000.00
	<b>Sub-Total</b>	<b>1,650,000,000.00</b>
7084	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	
011103700100	Muslim Pilgrims Welfare Board	50,000,000.00
011103800100	Christian Pilgrims Welfare Board	30,000,000.00
	<b>Sub-Total</b>	<b>80,000,000.00</b>
709 7091 70911 70912	<b>EDUCATION PRE-PRIMARY AND PRIMARY EDUCATION PRE-PRIMARY EDUCATION PRIMARY EDUCATION</b>	
051700300100	State Universal Basic Education Board	17,500,000,000.00
	<b>Sub-Total</b>	<b>17,500,000,000.00</b>
7092 70921 70922	<b>SECONDARY EDUCATION LOWER SECONDARY EDUCATION UPPER-SECONDARY EDUCATION</b>	
051705400200	Teaching Service Commission	2,000,000,000.00
	<b>Sub-Total</b>	<b>2,000,000,000.00</b>



**THIRD SCHEDULE  
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7094 70941 051701900100	<b>TERTIARY EDUCATION</b> <b>FIRST STAGE OF TERTIARY EDUCATION</b> Tai Solarin College of Education, Omu <b>Sub-Total</b>	  400,000,000.00 400,000,000.00
70942 051701800100 051701800200 051701800300 051701800400 051701800500 051701800600 051702100100 051702100200 051702100300 051702300700 052110900100	<b>SECOND STAGE OF TERTIARY EDUCATION</b> Moshood Abiola Polytechnic, Abeokuta Gateway ICT Polytechnic, Igbesa Gateway ICT Polytechnic, Saapade Abraham Adesanya Polytechnic, Ijebu-Igbo D S Adegbenro ICT Institute, Itori-Ewekoro Ogun State Polytechnic, Ipokia Olabisi Onabanjo University, Ago-Iwoye Tai Solarin University of Education Moshood Abiola University of Science & Technology, Abeokuta Gateway Industrial Petro Gas Institute, Oni College of Health Technology, Ilese <b>Sub-Total</b>	1,000,000,000.00 400,000,000.00 450,000,000.00 400,000,000.00 400,000,000.00 2,000,000,000.00 2,000,000,000.00 1,500,000,000.00 3,000,000,000.00 250,000,000.00 400,000,000.00 11,800,000,000.00
7096 70960 051700800100	<b>SUBSIDIARY SERVICES TO EDUCATION</b> <b>SUBSIDIARY SERVICES TO EDUCATION</b> Ogun State Library Board <b>Sub-Total</b>	  150,000,000.00 150,000,000.00
7097 70970 051700100100 051700100200 051705500100 051702000100	<b>R &amp; D EDUCATION</b> <b>R &amp; D EDUCATION</b> Ministry of Education, Science & Technology Human Capital Development Programme Ogun State Technical and Vocational Education Board Bureau of Tertiary Institutions <b>Sub-Total</b>	14,505,209,203.10 10,000,000.00 2,000,000,000.00 10,000,000.00 16,525,209,203.10 48,375,209,203.10
710 7102 71020 011103500100 011103500200 011103500300 011103500400	<b>SOCIAL PROTECTION</b> <b>OLD AGE</b> <b>OLD AGE</b> Bureau of Pensions (State) Bureau of Local Government Pensions Pensions and Gratuities Contributory Pension Scheme <b>Sub-Total</b>	   20,000,000.00 15,000,000.00 - - 35,000,000.00
7104 71040 051400100100	<b>FAMILY AND CHILDREN</b> <b>FAMILY AND CHILDREN</b> Ministry of Women Affairs and Social Development <b>Sub-Total</b>	  500,000,000.00 500,000,000.00
7105 71050 022700500100	<b>UNEMPLOYMENT</b> <b>UNEMPLOYMENT</b> Bureau of Employment Generation <b>Sub-Total</b>	   535,000,000.00
	<b>Total</b>	250,657,328,788.00
<b>GRAND TOTAL</b>		250,657,328,788.00

**FOURTH SCHEDULE  
REVENUE**

SUB-HEAD	AGENCY	(N)
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	
<b>70111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
011100100100	Office of the Governor	100,000,000.00
011100100200	Deputy Governor's Office	-
011100100300	Government House	-
011100100400	Contingencies	-
011100100500	Grants to Local Government	-
011101700100	Bureau of Cabinet & Special Services	2,000,000.00
011102100100	Ogun State Liaison Office (Lagos)	-
011102100200	Ogun State Liaison Office (Abuja)	-
011110500100	Office of the Chief of Staff	-
011111300100	Bureau of Protocol and Ceremonials	-
014800100100	State Independent Electoral Commission	-
011200300100	State House of Assembly	-
	<b>Sub-Total</b>	<b>102,000,000.00</b>
<b>70112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
011101900100	Bureau of Project Monitoring	2,000,000,000.00
022000100100	Ministry of Finance	-
022000200100	Debt Management Office	-
<b>22060102</b>	<b>Public Debt Charges</b>	<b>3,000,000.00</b>
022000300100	Ministry of Budget and Planning	250,000,000.00
022000700100	Office of the Accountant-General	95,000,000,000.00
022000800100	Board of Internal Revenue	2,000,000.00
014000100100	Office of Auditor-General (State)	25,000,000.00
014000100200	Office of Auditor-General (Local Governments)	-
	<b>Sub-Total</b>	<b>97,280,000,000.00</b>
<b>7013</b>	<b>GENERAL SERVICES</b>	
<b>70131</b>	<b>GENERAL PERSONNEL SERVICES</b>	
012500100100	Office of the Head of Service	20,000,000.00
012500500100	Bureau of Establishments and Training	25,000,000.00
011200400100	House of Assembly Service Commission	3,000,000.00
014700100100	Civil Service Commission	15,000,000.00
014700200100	Local Government Service Commission	-
	<b>Sub-Total</b>	<b>63,000,000.00</b>
	<b>Total</b>	<b>97,445,000,000.00</b>
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	
<b>7033</b>	<b>LAW COURTS</b>	
<b>70330</b>	<b>LAW COURTS</b>	
031801100100	Judicial Service Commission	5,000,000.00
032600100100	Ministry of Justice	65,000,000.00
032605100100	Judiciary	250,000,000.00
	<b>Sub-Total</b>	<b>320,000,000.00</b>
<b>7035</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
<b>70350</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
011101700200	Gateway Response Squad	-
011101700300	Social Safety	-
011101700400	Social Order Protection	-
	<b>Sub-Total</b>	<b>320,000,000.00</b>

**FOURTH SCHEDULE  
REVENUE**

SUB-HEAD	AGENCY	(N)
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Commerce & Industries	2,000,000,000.00
045102100100	Ministry of Regional Integration	-
022202900100	Ogun State Market Development Board	60,000,000.00
022205100100	Ogun State Multipurpose Credit Agency	3,000,000.00
	<b>Sub-Total</b>	<b>2,063,000,000.00</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	750,000,000.00
021500100200	Cassava Revolution Programme	30,000,000.00
021510200100	Ogun State Agricultural Devt Programme (OGADEP)	2,000,000.00
021511000100	Agro Services Corporation	250,000,000.00
021511300100	Agricultural Development Corporation	350,000,000.00
	<b>Sub-Total</b>	<b>1,382,000,000.00</b>
70422	FORESTRY	
021510900100	Ministry of Forestry	325,000,000.00
021510900200	Forestry Plantation Project (Area J4)	100,000,000.00
	<b>Sub-Total</b>	<b>425,000,000.00</b>
<b>7043</b>	<b>FUEL AND ENERGY</b>	
70435	ELECTRICITY	
023100100100	Bureau of Electrical Engineering Services	-
	<b>Sub-Total</b>	<b>-</b>
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	
70443	CONSTRUCTION	
023400100100	Ministry of Works and Infrastructure	150,000,000.00
023400400100	Ogun State Road Maintenance Agency (OGROMA)	-
011104400100	Ministry of Special Duties & Inter-Govt. Affairs	-
023400200100	Ministry of Rural Development	-
	<b>Sub-Total</b>	<b>150,000,000.00</b>
<b>7045</b>	<b>TRANSPORT</b>	
70451	ROAD TRANSPORT	
022900100100	Bureau of Transportation	45,000,000.00
022900100200	Parks & Garages Development Board	10,000,000.00
022905500100	Traffic Compliance & Enforcement	140,000,000.00
	<b>Sub-Total</b>	<b>195,000,000.00</b>
	<b>TOTAL</b>	<b>4,215,000,000.00</b>
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	
7051	WASTE MANAGEMENT	
70510	WASTE MANAGEMENT	
053500100100	Ministry of Environment	200,000,000.00
011100800100	State Emergency Management Agency	-
	<b>Sub-Total</b>	<b>200,000,000.00</b>

**FOURTH SCHEDULE  
REVENUE**

SUB-HEAD	AGENCY	(N)
7053 70530 053501600100	<b>POLLUTION ABATEMENT</b> POLLUTION ABATEMENT Ogun State Environmental Protection Agency	- 300,000,000.00 300,000,000.00 500,000,000.00
706 7061 70610 025301000100 025305300100 025300100100 025300100200	<b>HOUSING AND COMMUNITY AMENITIES</b> <b>HOUSING DEVELOPMENT</b> HOUSING DEVELOPMENT Ogun State Housing Corporation Ogun State Property & Investment Corporation (OPIC) Ministry of Housing Ogun State Housing Project	- 2,000,000,000.00 10,000,000,000.00 - 5,985,000,000.00 17,985,000,000.00
7062 70620 051400300100	<b>COMMUNITY DEVELOPMENT</b> COMMUNITY DEVELOPMENT Ministry of Community Development & Cooperatives	- 15,000,000.00 15,000,000.00
7063 70630 025210200100 025210300100	<b>WATER SUPPLY</b> WATER SUPPLY Ogun State Water Corporation Ogun State Rural Water Supply & Environmental Sanitation Agency	- 300,000,000.00 - 300,000,000.00
7065 70650 026000100100 026000200100 026000200200	<b>R &amp; D HOUSING AND COMMUNITY AMMENITIES</b> R & D HOUSING AND COMMUNITY AMMENITIES Bureau of Lands and Survey Ministry of Urban & Physical Planning Ogun State Urban & Regional Planning Board	- 16,000,000,000.00 600,000,000.00 5,000,000,000.00 21,600,000,000.00 39,900,000,000.00
707 7073 70731 052110200100 052110200200 052110200300 052110200400 052110200500 052110200600	<b>HEALTH</b> <b>HOSPITAL SERVICES</b> GENERAL HOSPITAL SERVICES Ogun State Hospitals Management Board State Hospital, Sokenu, Abeokuta State Hospital, Ijebu-Ode State Hospital, Ota State Hospital, Ilaro State Hospital, Isara	- 35,000,000.00 290,000,000.00 225,000,000.00 260,000,000.00 45,000,000.00 50,000,000.00 905,000,000.00
70732 052102600100	<b>SPECIALIZED HOSPITAL SERVICES</b> Olabisi Onabanjo University Teaching Hospital	- 650,000,000.00 650,000,000.00
7074 70740 052100100100 052100300100 011103300100	<b>PUBLIC HEALTH SERVICES</b> PUBLIC HEALTH SERVICES Ministry of Health Ogun State Primary Health Care Development Board Ogun State Action Committee on Aids	- 100,000,000.00 3,000,000.00 - 103,000,000.00 1,658,000,000.00
	<b>Sub-Total</b>	
	<b>TOTAL</b>	

**FOURTH SCHEDULE  
REVENUE**

SUB-HEAD	AGENCY	(N)
708	<b>RECREATION, CULTURE AND RELIGION</b>	
7081	<b>RECREATIONAL AND SPORTING SERVICES</b>	
70810	<b>RECREATIONAL AND SPORTING SERVICES</b>	
051300100100	Ministry of Youth & Sports	2,000,000.00
051300100200	Gateway Football Club	1,500,000.00
051300100300	Team Ogun	-
051300100400	MKO Abiola Stadium	5,000,000.00
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	6,000,000.00
051300100600	Gateway International Stadium, Ilaro	2,500,000.00
051300100700	Gateway International Stadium, Sagamu	7,500,000.00
053905100100	Ogun State Sports Council	2,000,000.00
	<b>Sub-Total</b>	<b>26,500,000.00</b>
7082	<b>CULTURAL SERVICES</b>	
70820	<b>CULTURAL SERVICES</b>	
011100300100	Ogun State Boundary Committee	-
023600100100	Ministry of Culture and Tourism	10,000,000.00
0505100100100	Ministry of Local Govt. & Chieftaincy Affairs	-
	<b>Sub-Total</b>	<b>10,000,000.00</b>
7083	<b>BROADCASTING AND PUBLISHING SERVICES</b>	
70830	<b>BROADCASTING AND PUBLISHING SERVICES</b>	
012300300100	Ogun State Television	250,000,000.00
012300400100	Ogun State Broadcasting Corporation	200,000,000.00
012301300100	Ogun State Printing Corporation	60,000,000.00
012300100100	Ministry of Information and Strategy	20,000,000.00
012300100200	Ogun State Signage and Advertising Agency	250,000,000.00
022800700100	Bureau of Information Technology	5,000,000.00
	<b>Sub-Total</b>	<b>785,000,000.00</b>
7084	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	
70840	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	
011103700100	Muslim Pilgrims Welfare Board	17,500,000.00
011103800100	Christian Pilgrims Welfare Board	1,000,000.00
	<b>Sub-Total</b>	<b>18,500,000.00</b>
	<b>Total</b>	<b>840,000,000.00</b>
709	<b>EDUCATION</b>	
7091	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	
70911	<b>PRE-PRIMARY EDUCATION</b>	
70912	<b>PRIMARY EDUCATION</b>	
051700300100	State Universal Basic Education Board	21,485,000.00
	<b>Sub-Total</b>	<b>21,485,000.00</b>
7092	<b>SECONDARY EDUCATION</b>	
70921	<b>LOWER SECONDARY EDUCATION</b>	
70922	<b>UPPER SECONDARY EDUCATION</b>	
051705400200	Teaching Service Commission	3,000,000.00
	<b>Sub-Total</b>	<b>3,000,000.00</b>

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**FOURTH SCHEDULE  
REVENUE**

SUB-HEAD	AGENCY	(N)
7093	POST-SECONDARY NON-TERTIARY EDUCATION	
70930	POST-SECONDARY NON-TERTIARY EDUCATION	
7094	TERTIARY EDUCATION	
70941	FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Tai Solarin College of Education, Omu	174,650,000.00
	Sub-Total	174,650,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	
051701800100	Moshood Abiola Polytechnic, Abeokuta	1,810,100,000.00
051701800200	Gateway ICT Polytechnic, Igbesa	700,000,000.00
051701800300	Gateway ICT Polytechnic, Saapade	750,000,000.00
051701800500	Abraham Adesanya Polytechnic, Ijebu Igbo	450,000,000.00
051701800400	D S Adegbenro ICT Institute, Iton-Ewekoro	402,900,000.00
051701800500	Ogun State Polytechnic, Ipokia	316,000,000.00
051702100100	Olabisi Onabanjo University, Ago-Iwoye	4,000,000,000.00
051702100200	Tai Solarin University of Education	2,600,000,000.00
051702100300	Moshood Abiola University of Science & Technology, Abeokuta	535,400,000.00
051702300700	Gateway Industrial Petro-Gas Institute, Oni	30,000,000.00
	College of Health Technology, Ilese	550,000,000.00
	Sub-Total	12,144,400,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	
70960	SUBSIDIARY SERVICES TO EDUCATION	
051700300100	Ogun State Library Board	3,000,000.00
	Sub-Total	3,000,000.00
7097	R & D EDUCATION	
70970	R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	2,000,000,000.00
051700100200	Human Capital Development Programme	10,000,000.00
051701300100	Ogun State Technical and Vocational Education Board	
051702000100	Bureau of Tertiary Institutions	
	Sub-Total	2,010,000,000.00
	Total	14,356,535,000.00
710	SOCIAL PROTECTION	
7102	OLD AGE	
71020	OLD AGE	
011103500100	Bureau of Pensions (State)	
011103500200	Bureau of Local Government Pensions	
011103500300	Pensions and Gratuities	
011103500400	Contributory Pension Scheme	
	Sub-Total	
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	10,000,000.00
	Sub-Total	10,000,000.00

### FOURTH SCHEDULE REVENUE

SUB-HEAD	AGENCY	(N)
7105 71050 022700500100	UNEMPLOYMENT UNEMPLOYMENT Bureau of Employment Generation Sub-Total Total	-    <b>10,000,000.00</b>
<b>REVENUE FROM OTHER SOURCES</b>		
	STATUTORY ALLOCATION	42,000,000,000.00
	VALUE ADDED TAX	18,000,000,000.00
	CAPEX (F.G Refound on Road Construction)	80,000,000,000.00
	CAPITAL RECEIPTS	101,078,493,788.00
	<b>TOTAL</b>	<b>241,078,493,788.00</b>
	<b>GRANT TOTAL</b>	<b>400,323,028,788.00</b>
	<b>CAPITAL RECEIPTS:</b>	
	Internal Loan	12,050,000,000.00
	External Loan and Drawdown	59,028,493,788.00
	Grants	30,000,000,000.00
	<b>Sub-Total</b>	<b>101,078,493,788.00</b>


1. This printed impression has been carefully compared by me  
2. with the Bill which has been passed by the Ogun State House of  
3. Assembly and found by me to be a true and correct printed  
4. copy of the said Bill.

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12.

  
**'LANRE BISIRIYU**  
Clerk of the Ogun State House of Assembly

13.  
14. Assented to by me this 21<sup>st</sup> day of DEC 2018

15.  
16.  
17.  
18.

  
**SENATOR IBIKUNLE AMOSUN, CON, FCA**  
Governor, Ogun State of Nigeria.